

ENVIRONMENT DIRECTORATE	Page No.	<i>Estimate</i> 2013/2014	<i>Revised Estimate</i> 2013/2014	<i>Estimate</i> 2014/2015
		£	£	£
REGENERATION, PLANNING & ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT AND TOURISM				
BUSINESS DEVELOPMENT		1,345,945	1,439,793	1,255,011
BUSINESS URBAN RENEWAL				303,802
TOURISM EVENTS		147,972	182,972	149,980
EUROPEAN AFFAIRS		88,328	88,328	84,550
COMMERCIAL PROPERTIES		(767,699)	(767,699)	(857,610)
TOURISM VENUES		1,095,905	1,095,905	1,034,900
COMMUNITY REGENERATION		191,393	332,443	243,044
COMMUNITY FIRST Expenditure		2,870,795	2,870,795	3,076,523
COMMUNITY FIRST Grant Funding		(2,870,795)	(2,870,795)	(3,076,523)
BLACKWOOD MINERS INSTITUTE		347,984	365,279	297,957
ARTS DEVELOPMENT		142,574	142,574	143,111
		2,592,402	2,879,595	2,654,745
PLANNING				
COUNRTYSIDE AND LANDSCAPE		1,566,435	1,685,747	1,343,905
STRATEGIC PLANNING		895,948	800,705	373,780
DEVELOPMENT CONTROL		520,065	520,065	456,896
BUILDING CONTROL		(5,195)	15,216	(23,268)
LAND CHARGES		(9,963)	(9,963)	(14,554)
CORPORATE & DEMOCRATIC CORE		140,326	140,326	140,319
		3,107,616	3,152,096	2,277,078
TOTAL NET BUDGET				
		5,700,018	6,031,691	4,931,823
CENTRAL SUPPORT SERVICE APPORTIONMENTS		999,923	999,923	999,923
CORPORATE PREMISES APPORTIONMENTS		147,346	147,346	134,956
		6,847,287	7,178,960	6,066,702

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